

Annual Support			
CNRS annual support	68000	CAGT	
CNRS IEA HorseBackRidin	5000	LO	[CAAS]
CNRS IRP AnimalFarm	8000	LO	[Oxford+LMU+TCD]
UPS annual support	37708	CAGT	105708
55% SHOULD BE SPENT BY JUNE 30TH			
75% BY SEPTEMBER 30TH			

Infrastructure			
Maintenance	General [servers, MiniSeq, Filte	30000	
Maintenance	Flowhoods	4200	
Purchase	Centrifugator	2100	
Purchase	Thermocyclers	14700	
Purchase	Flowhoods	3520	
Purchase	HD/SD	2500	57020
			48688

Communication			
		4000	4000
Office [photocopies, pens, labbooks, coffee, etc]		10000	
Office, Reimbursement of 2023 expenses paid by LO		2000	12000
Office, licensing		1000	1000
Direction team		2000	2000
Ethics		1000	1000
Lab Meeting [Perle et al.]		1000	1000
			27688

Individual Team Support			
IDEA			8000
FOSSIL			8000
AGES [Constant drop over the last 3 years]			8000
			3688

LET US KNOW IN ADVANCE IF YOU PLAN ON HIRING MSc STUDENTS AS ONLY POSSIBLE THROUGH UPS SUPPORT
PLEASE MAKE SURE THAT HOSTING AGREEMENTS ARE PROPERLY FILLED FOR MSc1 STUDENTS

Financial Audit [CNRS DR14 Gaelle Dupuy]		
First organizational meeting	Feb-20 2024	
Anticipated dates		mai-24

CNRS	
Sequencing [Novogene]	From Feb-5 2024?
Future financing hosted at UPS?	

Staff	
Christele Baillif-Ducros [FOSSIL/C. Thèves]	From Jan-1st 2024

AAAS Newcomb Cleveland Prize	
	Feb-16 2024

HCERES	
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