

Paul Sabatier University	[noVAT]
CNRS	35000
	75000

Maintenance	Servers	2275	
	Disk Storage	10625	
	MiniSeq	10000	
	Hoods	1000	
	Real Time PCR QS3	2100	
	TapeStation	3000	29000
	SmartPure	1300	
	Pipetors	2500	
	Surveillance freezers	2200	6000

Licensing	Adobe Illustrator	423
	Aviso	5000
	Zoom	280

Office	Printing and other soft costs	8000
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Serum samples		500
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Buffer		6000	5,45%	55203
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Communication	Including CAGT inauguration	2000
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Ethics		1000
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New Permanent Staff	Andaine Seguin-Orlando	5000
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M2 Internship	AGES (0)	0
	IDEA (2)	5500
	FOSSIL (1+1 last year)	5500

Other costs	AGES	30000
	IDEA	3500
	FOSSIL	3500

Direction		4797
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Total		110000
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Per Group	AGES	30000	60% shall be spent by the end of June
	IDEA	9000	
	FOSSIL	9000	